

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY**

A) \_\_\_\_\_  
 Name of Eligible Recipient:  
 B) \_\_\_\_\_

<b>TAPS Number</b> 08A012
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Project Number: (DOE USE ONLY)

**FLORIDA DEPARTMENT OF EDUCATION  
 BUDGET NARRATIVE FORM**

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
6302	100	Administrative Salaries - .5 Instructional Specialist, .5 Resource Teacher and .5 Statistical Analyst to manage grant	1.5	82,000.00
6302	100	Administrative Benefits (Three 0.5 positions x 21% plus fixed benefits costs)		25,845.00
6302	100	Stipends – teacher attendance at Summer Reading First Academy (50 participants)		31,416.00
6302	200	Fringe Benefits – Summer Reading First Academy Participants and administrative personnel (50 participants x 21% stipend costs)		6600.00
6302	310	Contracted Services - Consultants		0.00
6302	330	Travel In and Out-of-County/Registration for DOE training, Technical Assistance Meetings, and Professional Development (includes travel costs for Just Read, Florida! Leadership Conference)		12,000.00
6302	510	Supplies – Classroom libraries and materials for school resource rooms, classrooms, media centers, training materials/supplies for coach professional development and outcome measures		213,060.00
6302	750	Other Personnel Services (Substitutes)		15,000.00
6402	100	Salaries – Reading Coaches	25.5	1,508,000.00
6402	200	Fringe Benefits – Reading Coaches (25.5 coaches x 21% benefits plus fixed benefits costs)		466,180.00
<b>C) TOTAL</b>				<b>\$ 2,360,101.00</b>

